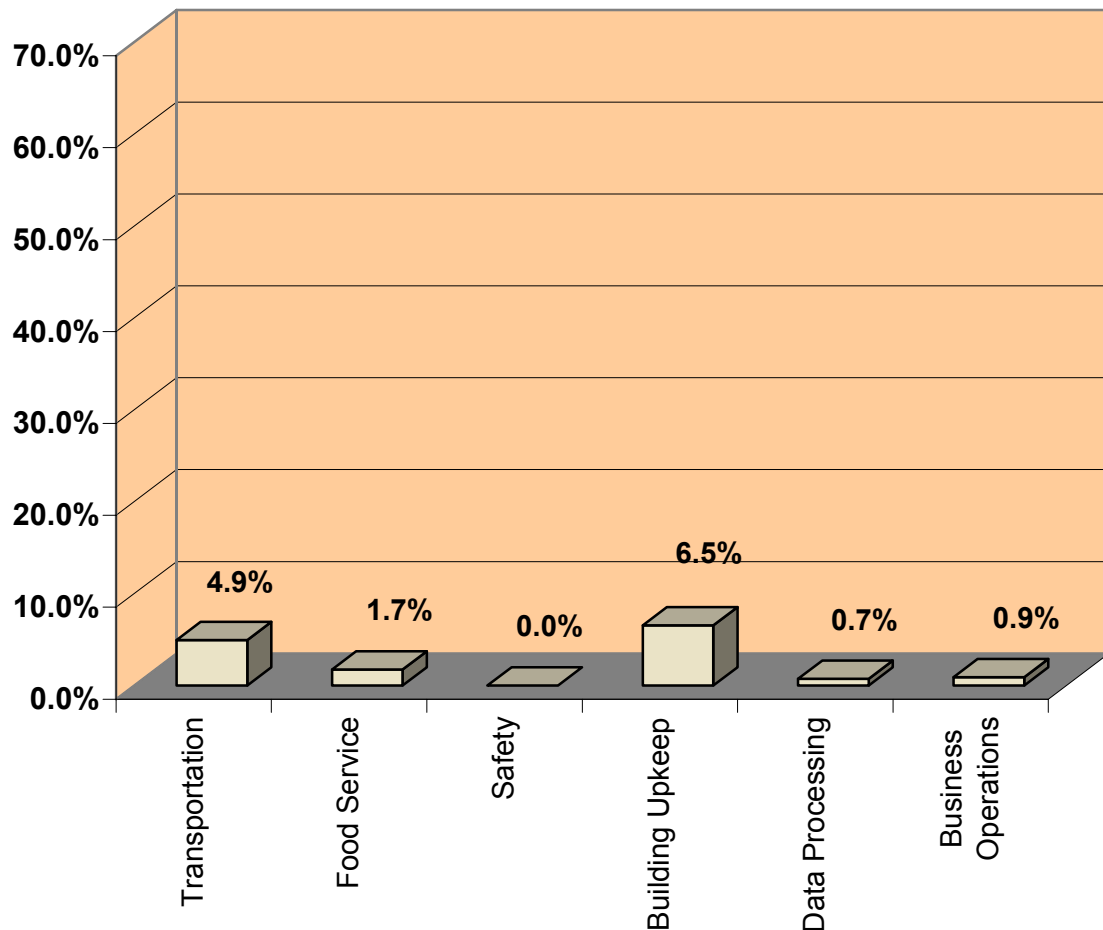


# Johnston Public Schools

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,271	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,022,452	\$618	4.9%
Food Service	\$716,338	\$219	1.7%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,678,100	\$819	6.5%
Data Processing	\$292,689	\$89	0.7%
Business Operations	\$370,799	\$113	0.9%
Operations Expenditures	\$6,080,379	\$1,859	14.8%
Total District Expenditures	\$41,081,049	\$12,559	100.0%